

# 2003-05 Performance Progress Report

## For Quarter Ending 12/31/2003

Agency 117

### Washington State Gambling Commission

#### Mission

Protect the public by ensuring that gambling is legal and honest.

**Goal** Establish a principled, fair and consistent regulatory environment.

**Performance Measure** Number of individual criminal background investigations completed.

\* SW8-Improve the safety of people and property.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	3000	4000	3000	4000	3000	4000	3000	4000
Actual	5345	4555						
Date Measured	9/3/2003	12/31/2003						

**Performance Measure** Number of compliance inspections conducted at licensed premises.

\* SW8-Improve the safety of people and property.

Agency switched from spot and operational inspections to compliance inspections in June 1997.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	1075	1075	1075	1075	1150	1150	1150	1150
Actual	1154	795						
Date Measured	9/3/2003	12/31/2003						

**Performance Measure** Number of compliance visits conducted at tribal casinos.

\* SW8-Improve the safety of people and property.

Change in co-regulation with tribes; results in fewer but more in depth inspections. Effective June 2002.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	288	288	288	288	306	306	306	306
Actual	206	109						
Date Measured	9/3/2003	12/31/2003						